



PE Funding & Expenditure

March 2017

Funding

Ledger I18 Cost Centre K18	2013-14		2014-15		2015-16		2016-17	
Funding received			May 2014	£3,806	May 2015	£4,125	May 2016	£4,079
Funding received	Oct 2013	£6,069	Nov 2014	£5,775	Nov 2015	£5,711	Nov 2016	£5,711
Total		£6,069		£9,581		£9,836		£9,790
Total funding received to date								£35,276

Expenditure

	Cost	%	Comments
PE Equipment purchased to date	£5,702	38%	New PE Mats, Netball post, netballs, tennis balls, markers, bibs
PE Equipment yet to be purchased	£7,500		<i>Estimate. We have a plan to provide new playground equipment during financial year 2017-18</i>
Release time for PE coordinators	£1,928	18%	Various meetings with sports providers, governors and SLT
Release time for teaching staff	£4,511		For staff to observe good practice, plan lessons, etc.
Premier Sport training	£7,250	21%	Training for staff (costs plus release costs)
Start Active Before School Club	£390	20%	Introducing fitness games for children before school, also includes breakfast
Stay Active Lunchtime Club	£4,525		Introducing fitness games for children during lunchtimes
Inspire to Compete after school club	£2,160		Afterschool club training children in specific skill in order to compete with other local schools. Introduced Jan 2016.
Tournaments	£635	3%	10 (netball, football x 4, swimming, hockey, infant agility, basketball, dodgeball). 10 events x 2.5hrs for PE coord + 2 events x 2.5hrs for additional support
Future Tournaments	£475		<i>Estimate</i>
Disabled athlete visit to school	£500	1%	Elizabeth Wright visited to speak to the children
Lydia Greenway	free		Ex-England International Lydia Greenway came into school to promote cricket in general by hosting an assembly and then cricket masterclasses for girls in Year 4 and 5. New after school club will start on 26 April
Tim Davies- willow sculptor	PTA funded		Tim Davies visited and got all the children involved in creating willow sculptures which are up in school and outside. Our new willow igloo will provide a shaded area to run around in.
Sports for Schools	free		Athlete visited and via sponsorship provided £400 to spend on PE/Sports Equipment
Total	£35,576.	100%	

Impact & support

- There has been a significant increase in the number of sport based clubs run by Staplehurst School teachers and Premier Sport.
- We have invested in new PE equipment and our PTA funded a willow igloo which was installed in the grounds in 2016. We also have a plan to provide new playground equipment for the financial year 2017-18.
- In 2016 Premier Sport introduced a series of clubs START ACTIVE before school, STAY ACTIVE lunchtime and INSPIRE TO COMPETE after school which have proved extremely successful.
- All children have received quality first teaching from Premier Sport (since September 2012).
- As a school we encourage outside activities by using our outside classroom and extensive grounds.
- We have a PE Link Governor.
- Staplehurst School has excellent links with other local schools and regularly takes part in inter-school sports tournaments.
- Teachers have observed PE lessons run by Premier Sport. They have also planned and assessed lessons provided by Premier Sport.
- Teachers have utilised skills, obtained through support sessions, to improve teaching of PE.
- Our Sports Days since 2014 have been the most successful ever.